

# APPLICATION

# ICIP: Community, Culture and Recreation Stream – Rehabilitation and Renovation Intake

Saved: 11/12/2019 15:14

Expand	Validate

Case No.: 2019-11-1-1421287411

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# A) Instructions

The Investing in Canada Infrastructure Program (ICIP) is a cost-shared infrastructure funding program between the federal government, provinces and territories, and ultimate recipients. This program will see more than \$30 billion in combined federal, provincial and other partner funding, under four priority areas, including Community, Culture and Recreation.

## How do I apply?

- 1. To determine if you are an eligible applicant or your project is eligible for funding refer to the Community, Culture and Recreation funding stream program guidelines.
- Applicants are required to complete this application form and applicable technical schedule for their project. In addition, municipal applicants are required to submit their asset management plans.
- 3. Applicants may also be required to submit additional information depending on the project type.
- 4. An applicant can only submit one application for one project for funding consideration for each funding stream through the Community, Culture and Recreation Program.
- 5. All applications must be completed electronically and submitted to Grants Ontario. Scanned application forms will not be accepted.

Note: additional attachments can be uploaded after submitting your application form.

Fill in all required fields and fields that apply to your proposed project. Failure to complete this form in its entirety may result in the inability to assess the application and the project may be declined.

Late applications will not be accepted.

#### How will I know my application was received?

Once the completed application has been submitted, an automated acknowledgement of receipt with a file number will be sent to the organization contact's email that is provided.

## Other important information

Please note that Ontario cannot guarantee funding to all applicants, nor can the province ensure that the total amount requested by successful applicants will be granted. Ontario reserves the right to determine which projects will be nominated for federal approval. Projects selected for federal review and approval will be assessed and prioritized based on program requirements, assessment criteria and the overall demand of funds in the program. All provincially nominated projects are subject to federal review and approvals and may not be approved by the federal government for funding under this program.

#### B) Organization Information

This section is automatically populated with your organization's general contact information for all projects in your organization managed by Grants Ontario. This contact is typically the CAO, Treasurer, or Clerk. Please ensure this information is correct. If this information needs to be updated, please access the <u>Transfer Payment Common Registration System</u> to make changes.

## **Organization Information**

**Organization Name:** 

Township of Cavan Monaghan

**Organization Legal Name:** 

The Corporation of the Township of Cavan Millbrook North Mon

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www.cavanmonag	han.net		\$1 - 1000 - 51 - 500 - 5	
Type of Organization	on:			
Other	· · · · · · · · · · · · · · · · · · ·			
C) Organization	Address Information			
		*******************************	a the County Ontario and the County	
	u will need to access the <u>Transfer Payment Commo</u>		g the Grants Ontario enrolment process. In order to update tion system to make changes.	
Business Address				
Street Address 1:		Street Ac	ddress 2:	
988 County				
City/Town:		Province	:	
Millbrook		ON		
Postal Code:		Country:		
L0A1G0		Canada		
Mailing Address				
Street Address 1		Street Ad	Idress 2	
988 County				
City/Town		Province		
Millbrook		ON		
Postal Code		Country		
L0A1G0		Canada		
D) Applicant Cor	ntact Information			
Organization Cont	act Information			
120 200 10 100200 10 12000			a the County Output of the state of the stat	
this information, you	u will need to access the <u>Transfer Payment Commor</u>	nted during Registrat	g the Grants Ontario enrolment process. In order to update ion system to make changes.	
Salutation:	First Name:	-		
Salutation.	First Name.		Last Name:	
ms	Yvette		Hurley	
Job Title:				
CAO				
Primary Phone Nun	nber:	Seconda	y Phone Number:	
001-705-9329328	001-705-9329328 001-705		705-9322929	
Email Address:		•		
yhurley@cavanmon	naghan.net			
	I			
Salutation:	First Name:		Last Name:	
ms	Elana		Arthurs	
Job Title:				
Clerk				
Primary Phone Num	nber:	Secondar	y Phone Number:	
001-705-9329328		001-705-		

Website URL:

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Phone Number (Work): * (705) 932-9339	Phone Number (Mobile): (705) 930-0197
Email Address: *	
bayotte@cavanmonaghan.net	
Signing Authority	
E) Project Information	
General	
Please provide a concise but meaningful description of the asset and w For example, 'Construction of a Community Centre' would be an accept	
Project Title * Renovation of the Millbrook Arena to a multipurpose community hub	
Project Description	
In 3-5 bullets, describe what the main objectives of the project are. (500 * Meet community users need for indoor all-season community hub in * Improve access to year round recreational programs.  * Improving quality of 70 year old arena facility, decommissioned in M * Optimize existing infrastructure to expand on programming revenues * Bringing the first floor accessibility up to meet Ontario standards.  What is the scope of the project? Include all major quantifiable compone Implementing recommendations of structural condition audit including Converting concession stand into accessible washrooms & entrance do ventilation system to improve air quality. Ineligible costs, due to need heating units player & spectator areas and installation of turf floor.  What are the approximate output(s) that the project will generate(e.g. powers) provide year round access to over 1750 active users (soccer, lacrosse & car shows, concerts, agricultural fairs, community fundraising activities)	downtown Millbrook (main urban center).  March 2019 as identified in the expanded AMP.  It, such as; rentals for soccer, lacrosse and ball hockey.  Pents. (500 characters)  The rehabilitation of the existing steel girders, beams, walls & floors.  The ors. Replace existing roof with energy efficient alternative. Install vs timing of grant application include; decommissioning of ice plant,  Depulation and/or communities served)? (500 characters)  The field hockey) plus non-recreational uses such as craft shows, classic
Location	
Provide the community in which the project will be located. Additionally,  Community *  Cavan Monaghan, Township Of	please provide the latitude and longitude of the project.
Community Latitude *	Community Longitude *
Project Latitude *	Project Longitude *
Environmental Assessment and Development Approvals	
Was your provincial environmental assessment approved? * N/A	
Please provide details why the provincial environmental assessment is No site prep, vegetation removal or construction (externally) is propose	
Have you received your federal environmental approval? * N/A	

	ral environmental approval is Non A	pplicable of for this project. Internal renovation	ons only.
Are there any other development ap	pprovals required? *		
N/A			
Asset Ownership and Operation			
Is this a Joint Project?			
No			
Specify the Ultimate Recipient for the	ne project. *	**************************************	
Cavan Monaghan, Township Of			
If your community is not listed, pleas	se select "Not Applicable" and input	your Community/Organization name	
What is the primary asset type? *			
Recreation Facility			
Will the Ultimate Recipient own the	asset? *	3) (0) (1) (1) (2) (3)	
Yes			
Will the Ultimate Recipient operate	the asset? *		
Yes			
Nature of the project			
Indicate the percentage for each of	the options. Input "0" for inapplicable	e fields. Total percentage must equa	100%
New (including reconstruction) % *	Rehabilitation % *	Expansion % *	Other % *
0%	100%	0%	0%
Total percentage			- t
100%			
Project Characteristics			
Is this a multi-purpose facility?*			N N
Yes			
What type of project is this?*		507 27	
Community hub/Community centre	•		

The project is community-oriented, non-commercial in nature and open for use to the public.\*

## Yes

Project will benefit Indigenous communities not living on reserve.\*

# No

This project includes dedicated spaces for tourism infrastructure; provincial or municipal services; for-profit uses; daycare facilities; places of assembly for religious purposes; healthcare facilities or education facilities.\*

# No

INO
The project is for semi-professional or professional sports teams.*
No
Is the project intended to address Truth and Reconciliation Commission Calls to Action?*
No
Is the application requesting funding for components related to health or education services?*
No .
Please note that health and education services are ineligible for project funding. Multi-purpose projects could be rescoped to remove components related to health and education.
Does this application include the construction of a new building?*
No
Please describe the Official Plan designation and/or community/organizational priorities and current zoning of the subject property and include a map identifying the subject lands. Describe how this project is consistent with the municipality's Official Plan and Zoning By-Law.(250 characters)*
Special Policy Area form part the historic centre of Millbrook susceptible to flooding from Baxter Creek. Special policies required for the continued economic & social viability of the area. Zoned Future Development/Natural linkage unbuilt areas.
Describe how this project meets the objectives of your municipality's Official Plan and include matters such as active transportation, transit supportive policies, and climate change adaptation and mitigation. (250 characters)*
Fulfills OP Strategic Direction to maintain and enhance infrastructure that encourages community involvement & participation in cultural, social and recreational activities. Supports climate change adaptation strategy improving efficiency.
The highest published accessibility standard, code, or by-laws in the jurisdiction will be met or exceeded.*
Yes
The highest published applicable energy efficiency standard in the jurisdiction will be met or exceeded if the project is a building *
No
Project Schedule
Indicate the percentage of design completed. *
Up to 25%
Forecasted Construction/Project Start Date *
09/01/2020
Forecasted Construction/Project End Date * 12/31/2026
F) Project Financials
Please fill in the financial details of your project below.

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The project advances reconciliation with Indigenous communities.\*

Planning and Professional Fees (maximum 3)

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Component *	Eligible Costs *	Ineligible Costs *	Total *
Structural Condition & Consultati		\$32,000.00	\$32,000.00
Decommissioning Ice Plan		\$14,000.00	\$14,000.00
Design / Architectural Plans	\$50,000.00		\$50,000.00
	Sub Total Eligible Cost	Sub Total Ineligible Cost	Total Amount
	\$50,000.00	\$46,000.00	\$96,000.00
Comments		2	<u> </u>
Construction/Procurement (maxi	mum 5)		
Component *	Eligible Costs*	Ineligible Costs*	Total *
Artificial Turf & Heaters	\$150,000.00	\$55,000.00	\$205,000.00
Steel Girders, Beams, Walls, Floor	\$125,000.00		\$125,000.00
Accessible Entrance+Washrooms	\$200,000.00		\$200,000.00
Roof Replacement & Repair	\$90,000.00		\$90,000.00
Ventilation & Air Quality	\$225,000.00		\$225,000.00
	Sub Total Eligible Cost	Sub Total Ineligible Cost	Total Amount
	\$790,000.00	\$55,000.00	\$845,000.00
Comments		•	
Land Acquisition (maximum 1)			
Note: Any Land Acquisition costs a	re ineligible.		
Note: Any Land Acquisition costs a	re ineligible. Eligible Costs	Ineligible Costs *	Total *
Component *	-	Ineligible Costs *	<b>Total *</b> \$0.00
Component *  Other Costs (maximum 3)	\$0.00		\$0.00
Component *	Eligible Costs	Ineligible Costs *  Ineligible Costs *	\$0.00 Total *
Component *  Other Costs (maximum 3)	\$0.00 Eligible Costs	Ineligible Costs *	\$0.00 <b>Total *</b> \$0.00 - +
Component *  Other Costs (maximum 3)	\$0.00		\$0.00 Total *
Component *  Other Costs (maximum 3)  Component *	\$0.00 Eligible Costs	Ineligible Costs *	\$0.00 Total * \$0.00 - +
Component *  Other Costs (maximum 3)	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost  \$0.00	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary  Total Eligible Cost	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Sub Total Ineligible Cost \$0.00 \$840,000.00	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary  Total Eligible Cost  Total Ineligible Cost	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Sub Total Ineligible Cost \$0.00 \$840,000.00 \$101,000.00	**************************************
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary  Total Eligible Cost  Total Ineligible Cost  Total Cost	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Sub Total Ineligible Cost \$0.00 \$840,000.00 \$101,000.00	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary  Total Eligible Cost  Total Ineligible Cost  Total Cost  Contingency  Contingency Percentage *	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost \$0.00  \$840,000.00  \$101,000.00  \$941,000.00	Total *  \$0.00  Total Amount
Component *  Other Costs (maximum 3)  Component *  Comments  Total Cost Summary  Total Eligible Cost  Total Ineligible Cost  Total Cost  Contingency	\$0.00  Eligible Costs *  Sub Total Eligible Cost	Ineligible Costs *  Sub Total Ineligible Cost \$0.00  \$840,000.00  \$101,000.00  \$941,000.00	Total *  \$0.00  Total Amount

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Contribution			
Funding Source *	% Contribution *	Funding *	
Federal	40.00%	\$386,400.00	
Provincial	33.33%	\$321,967.80	
Other	0.00%	\$0.00	
Ultimate Recipient	26.67%	\$257,632.20	
	Total Contribution % 100.00%	Total Funding Amount \$966,000.00	

# **Project Completion**

Indicate the percentage for each year. Input "0" for inapplicable years. Total percentage must equal 100%.

Year	% Project Completion	Federal Funding	Provincial Funding	Ultimate Recipient Funding	Other Funding	Total
2018-19	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2019-20	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2020-21	5%	\$19,320.00	\$16,098.39	\$12,881.61	\$0.00	\$48,300.00
2021-22	10%	\$38,640.00	\$32,196.78	\$25,763.22	\$0.00	\$96,600.00
2022-23	25%	\$96,600.00	\$80,491.95	\$64,408.05	\$0.00	\$241,500.00
2023-24	25%	\$96,600.00	\$80,491.95	\$64,408.05	\$0.00	\$241,500.00
2024-25	20%	\$77,280.00	\$64,393.56	\$51,526.44	\$0.00	\$193,200.00
2025-26	15%	\$57,960.00	\$48,295.17	\$38,644.83	\$0.00	\$144,900.00
2026-27	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2027-28	0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**Project Completion % Total** 

100%

# **G) Asset Management Plan**

Has the proposed project been determined based on the lifecycle activities prioritized in your municipality's asset management plan?\*

Yes, the proposed project has been determined based on the lifecycle activities prioritized in the AMP.

Indicate which year the municipality's asset management plan was last updated.\*

## 2013

The asset management plan is in accordance with the 2012 Building Together:Guide for Municipal Asset Management Plans or with O. Reg. 588/17 Asset Management Planning for Municipal Infrastructure under the Infrastructure for Jobs and Prosperity Act?\*

Developed according to 2012 Building together: Guide for municipal asset management plans

# H) Duty to Consult

Does the project occur in water, over water, or could after the	course of a waterwa	ay?
No		
Is the project occurring on land that has yet to be developed/o	disturbed (i.e., clearing	ng of vegetation)? *
No		
I) Procurement		
Will any internal staff be used for labour related to the project	? If yes, provincial st	aff may request further information. *
No		
If you intend to sole source and your project is over \$10M, a b	business case must l	pe provided. A template will be sent to you.
Will you use a sole source procurement process for this proje	ct? *	
No		
J) Risks		
Provide risk level and mitigation information for the risks relev	ant to this project. P	lease select and identify at least one risk
- -	vant to this project. P	lease select and identify at least one risk.
Please select all that apply		
Project Complexity		
Project Readiness		
Public Sensitivity		
Ultimate Recipient		
Public Sensitivity		
Risk The project has received positive media attention	Level of Risk *	
Mitigation(250 Characters)	Low	J
Needs & Feasibility Study of Millbrook Arena resulted in po community purposes. Staff proceeding with public consultat		
Risk The project has received negative media attention	Level of Risk * N/A	
Mitigation(250 Characters)		J
Risk Certain stakeholders have been vocal about the project	Level of Risk * N/A	
Mitigation(250 Characters)		,
Risk	Level of Risk *	
Other	N/A	ja ja
Mitigation(250 Characters)		
K) Climate I one		
K) Climate Lens		

#### **Climate Lens**

GHG Mitigation and Climate Change Resilience assessments are required only for projects with grand total costs of \$10 million or more.

# L) Community Employment Benefits

# **Community Benefits**

Community Employment Benefits are only required for projects with grand total costs of \$10 million or more.

## **M)** Outcomes

Provide at least one immediate outcome to which the project will contribute.

		Add	Remove
Outcome	Outcome Description *		
Immediate Outcome	Improved access to community, cultural and/or recreation services		
Indicator *			
Estimated individuals	served (without previous access)		
Value *	Unit of Measure		
1,750	Individuals		

Enter coordinates below, including start and end points.

Latitude *	Longitude *	Description	
		Millbrook Arena, 4 Needlers Lane, Millbrook, ON	- +

# N) Declaration / Signing

## Declaration / Signing

Applicants are expected to comply with the Ontario Human Rights Code (the "Code") and all other applicable laws (<a href="http://www.ohrc.on.ca/en/ontario-human-rights-code">http://www.ohrc.on.ca/en/ontario-human-rights-code</a>). Failure to comply with the letter and spirit of the Code will render the applicant ineligible for a grant and, in the event a grant is made, liable to repay the grant in its entirety at the request of the Ministry. Applicants should be aware that Government of Ontario institutions are bound by the Freedom of Information and Protection of Privacy Act, R.S.O. 1990, c.F.31 (<a href="https://www.ontario.ca/laws/statute/90f31">https://www.ontario.ca/laws/statute/90f31</a>), as amended from time to time, and that any information provided to them in connection with this application may be subject to disclosure in accordance with that Act. Applicants are advised that the names and addresses of organizations receiving grants, the amount of the grant awards, and the purpose for which grants are awarded is information made available to the public.

#### **Declaration**

The Applicant hereby certifies as follows:

- a. the information provided in this application is true, correct and complete in every respect;
- the Applicant understands any funding commitment will be provided by way of an approval letter signed by the responsible Minister and will be subject to any conditions included in such a letter. Conditions of funding may include the requirement for a funding agreement obligating the funding recipient to report on how the funding was spent and other accountability requirements;
- c. the Applicant has read and understands the information contained in the Application Form and program guidelines;
- d. the Applicant is aware that the information contained herein can be used for the assessment of grant eligibility and for statistical reporting including reporting to the federal government;
- e. the applicant understands that it is expected to comply with the Ontario Human Rights Code and all other applicable laws;
- f. the Applicant understands that the information contained in this application or submitted to the Ministry in connection with the grant is subject to disclosure under the Freedom of Information and Protection of Privacy Act;
- g. the Applicant is not in default of the terms and conditions of any grant, loan or transfer payment agreement with any ministry or agency of the Government of Ontario;
- h. the Applicant is not displacing municipal spending on community, culture and/or recreation infrastructure; and,
- i. I am an authorized signing officer for the Applicant.

This form must be digitally validated using the "Sign Document" button, and submitted in electronic format only. Scanned and faxed application forms will not be accepted.	
Applicant	
Mrs. Kimberley Pope Director of Finance/Treasurer (w): (705) 932-9322 (c): (705) 930-7526 Email: kpope@cavanmonaghan.net	
Sign Document	
Signature	Date/Time

Please validate your application by clicking the validate button before submitting the form back to Grants Ontario.